

2011 / 2012 Road Construction Programme

Status at June 2012

Job	Project	Proposed Works	Budget	Expenditure	Comments
C78	Rabbit Proof Fence Road	Realign curve, drainage, formation and gravel sheeting improvements from Needilup North Road eastward.	\$100,000	\$6,347	Discussions have been held with landowners about land acquisition and the supply of gravel, which has been stockpiled. Reinclusion in the 2012/13 Road Construction Programme is required for the project to proceed.
C16	Cameron Road	Formation and gravel resheet improvements to the north of Bokelup Road.	\$50,000	\$686	Work has not commenced. Reinclusion in the 2012/13 Road Construction Programme is required if the project is to proceed further.
C65	Memorial Road	Final Contract + Landscaping	\$44,740	\$45,628	All are Jerramungup Revitalisation projects subject to defects correction and completion by contractor Correctline Drainage.
C157	Vasey Street	Final Contract + Landscaping	\$40,101	\$39,009	
C150	Tobruk Road	Final Contract + Landscaping	\$16,080	\$18,268	
C154	South Coast Highway	Final Contract + Landscaping	\$19,664	\$11,318	
R2R9	Bremer School Carpark	Construct, seal and kerb	\$40,000	\$26,219	Proposed construction, sealing, kerbing and backfill is complete. Further improvements, including paths are subject to inclusion in future Works Programmes.
G100	Gravel Pit Reinstatement	Reinstatements Provision	\$7,500	\$0	No works undertaken. Reinclusion in the 2012/13 Road Construction Programme is necessary for specific reinstatement works are required outside of the Adopted Works Programme.
P308	Footpath - Bennett to Caravan Park	Construct concrete footpath	\$50,000	\$35,733	A concrete path has been constructed from Wellstead Road to Progress Drive. Extension to the Caravan Park is subject to the conditions of approval of an adjacent subdivision.
Council Construction			\$318,085	\$183,209	
MR1	Swamp Road	Construct and seal 12 km	\$1,715,395	\$1,439,646	Construction and sealing has been completed for 12 km from Bremer Bay Road to approximately 500 metres south of Doubtful Island Road.
RRG7	Devils Creek Road	Form and Seal 5km	\$555,602	\$524,393	Construction and sealing has been completed to 4.6 km east of Devils Creek South Road. GSRRG funding has been secured for extension beyond Marnigarup South Road.
RRG8	Gairdner South Road	Pavement Repairs	\$120,000	\$111,838	Pavement and seal repairs have been completed to the south of Swamp Road and are continuing to the north.
MRWA Projects			\$2,390,997	\$2,075,876	
RR10	Lancaster Road Jerramungup	Reseal	\$30,000	\$15,412	Resealing has been completed from Monash Avenue to Memorial Road.
RR11	Derrick Street Jerramungup	Reseal	\$30,000	\$75,959	Resealing has been completed from the southern end to Sydney St. Pavement repairs have been undertaken between Sydney Street and Lancaster Road.
RR12	Bremer Bay Town Centre	Town Centre Works	\$324,822	\$149,029	The project remains in the planning stage.
R2R7	Swamp Road	Formation, drainage and gravel resheet.	\$223,385	\$210,638	Formation, drainage and gravel resheeting improvements have been completed from 2.7 km west to 3.5 km east of Devils Creek south road.
Roads to Recovery Projects			\$608,207	\$451,039	

Total Road Construction

\$3,317,289

\$2,710,124